



Olde Scotland Links Golf Course - Bridgewater MA Troon Agreement

FY2023				FY2024				Year 2>Year 1		FY2025				Year 3>Year 2	
Indigo Agreement Review - Year One				Indigo Agreement Review - Year Two				Difference	FY23/24	Indigo Agreement Review - Year Two				Difference	FY25/24
Troon Revenues Actual	License Fee	% of Sales Yr 1	Total Town Revenues	Troon Revenues Actual	License Fee	% of Sales Yr 2	Total Town Revenues	Sales Increase 223,536 12%		Troon Revenues Actual	License Fee	% of Sales Yr 3	Total Town Revenues	Sales Increase 60,370 15%	
1,806,116	125,000	219,335	344,335	2,029,652	125,000	279,946	404,946			2,230,887	125,000	340,316	465,316		
1,806,116	125,000	219,335	344,335	2,029,652	125,000	279,946	404,946	Revenue Increase		2,230,887	125,000	340,316	465,316	Revenue Increase	
Town Revenue			344,335	Town Revenue			404,946			Town Revenue			465,316		
Cost of Town Debt Service			(65,503)	Cost of Town Debt Service			(38,985)	60,611 18%		Cost of Town Debt Service			(37,160)	60,370 15%	
Cost of Town Retiree Employees			(128,769)	Cost of Town Retiree Employees			(146,402)			Cost of Town Retiree Employees			(160,290)		
Net Gain Year One			150,064	Net Gain Year Two			219,559	69,495 46%		Net Gain Year Three			267,866	48,307 22%	